

7/1/2007through 6/30/2008 Using PTA Budget 2007-2008

Category Description	Actual Spent as of	Budget year 2007-2008	Difference as of
INCOME			
Fundraising:			
Fall Fundraiser		\$21,500.00	
Spring Fundraiser		\$5,000.00	
Book Fair		\$1,500.00	
Membership Dues x 1.75		\$500.00	
Country Fair Baskets		\$200.00	
Family Outing Nights		\$500.00	
Misc: Spirit Items, Tile Sales		\$500.00	
TOTAL INCOME		\$29,700.00	
EXPENSES			
Benefit to Teacher/Student/School:			
Programs:			
Assemblies (3)		\$4,000.00	
Red Ribbon Week		\$750.00	
Reflections		\$500.00	
Gift to Teacher (\$50 per teacher)		\$2,000.00	
Student of the Month		\$500.00	
Young Author's Tea		\$250.00	
Grandparents Day		\$150.00	
Honor Roll		\$750.00	
Gift School Music Program		\$2,000.00	
Meet the Masters Supplies		\$350.00	
Box Tops		\$100.00	
School Dog Tags		\$350.00	
SDC Swing Set		\$1,000.00	
	Sub-Total	\$12,700.00	
Benefit to Parent/PTA:			
Membership Olympic Games		\$2,250.00	
Ice Cream Social/Karaoke Night		\$600.00	
Country Fair Basket		\$100.00	
5th Grade Culmination Picture		\$250.00	
Bingo Nights		\$300.00	
Family Nights		\$300.00	
Dances/Event		\$500.00	
Honorary Service Awards		\$250.00	
Adopt a Highway		\$100.00	
Kinder Welcome Program		\$150.00	
Donuts with Dad		\$100.00	
Muffins with Mom		\$100.00	
Teacher of the Month Wall		\$75.00	
	Sub-Total	\$5,075.00	
Programs Total		\$17,775.00	

Budget PTA 2007-2008

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Operating:	
Bad Debt	\$500.00
Discretionary Fund	\$500.00
Carry Over Expense	\$2,000.00
Operating Expense/Newsletter	\$800.00
Emergency Preparedness	\$500.00
Tax Preperation	\$200.00
Operating Total	\$4,500.00
Board:	
Hospitality	\$500.00
Book Fair Expense	\$250.00
Convention	\$4,000.00
Historian	\$250.00
Insurance	\$200.00
Membership	\$750.00
Teacher Appreciation	\$750.00
Internet	\$75.00
Fundraising Expense	\$250.00
PTA Banner	\$100.00
PTA T-Shirts	\$250.00
Board Total	\$7,375.00
EXPENSE GRAND TOTAL	\$29,650.00
CUSHION	\$50.00